

# Fairfax County Council PTA Budget FY 19 - Approved Oct. 17, 2018

CATEGORY	LINE ITEM	AMOUNT	NOTES
<b>INCOME</b>	Membership Dues	10,000.00	40,000 members
	Sponsorships	5,500.00	Spelling Bee, Training and Event Sponsorships
	Carryover from FY 18	30,000.00	Diversity funds, unspent funds and carryover from 2017 Whole Foods 5% Day
	Corporate grant	5,000.00	Ernst & Young grant to support family engagement activities
	Scholarships	5,000.00	Dedicated to FY 18 Scholarships
	Interest Income	2.00	
		<b>Total Income</b>	<b>55,502.00</b>
<b>EXPENSES</b>			
<b>Student Support</b>	Spelling Bee	5,500.00	Registration, Sponsorship/Winner Obligations
	Scholarships 2017-18	5,000.00	Paid out in July 2018
	Scholarships 2018-19	3,000.00	For PTSA Members if scholarship committee convenes by 11/18
	Reflections	2,000.00	Program support and awards event
<b>Member Support</b>	Family Engagement Conference	5,500.00	Oct 20. Uses dedicated Diversity funds carried over from FY 18
	Family Engagement Grants / Awards	10,000.00	\$5,000 from 2017 Whole Foods 5% Day, \$5,000 from EY grant
	Advocacy Night	1,500.00	Dec. 3 event w/Supervisors & School Board
	Take Your Family to School Week	1,500.00	Mini Grants to support National PTA week in February
	Listening Tour	500.00	Arranged by region (VP Outreach Stella Pekarsky)
	Advocacy General	500.00	Materials for FCPS budget, school board meetings
	Family Engagement - General	1,000.00	Materials translation
	Surveys	500.00	Survey Monkey subscription, copies for results distribution
<b>Local Officer Support</b>	Local Officer Training	3,000.00	June 2019 Annual Training (VP Training Michelle Leete)
	Local PTA Support	500.00	Expenses associated with visits, materials, mileage to assist local PTAs
	Communications	1,500.00	Website, Constant Contact
	VA PTA Training	2,000.00	Registration, Fees & Expenses / Annual Conference, Day in Richmond
	National PTA Training, Advocacy, Confere	3,000.00	Registration, Fees & Expenses Day on the Hill Training & Annual Conference
	Awards/Gifts	500.00	
<b>Admin</b>	Banking Fees	250.00	Wells Fargo, Paypal (or other online payment vendor)
	Board Member Expenses	600.00	Name tags, business cards, letterhead
	Insurance	250.00	
	Marketing/Promotions	1,000.00	Pens, giveaways, FB promotions
	Operations	600.00	PO Box, Office Supplies, postage
	Technology & Web	500.00	Domain, Sign Up Genius Pro
	Committee expenses	302.00	Misc.
	Carryover	5,000.00	2019-20 Grants
		<b>Total Expenses</b>	<b>55,502.00</b>